

**Contract for Excellence Plan for 2013-14**

**DISTRICT:** Rochester City School District

**BUILDING:**

**Submit Completed Plan to emscmgts@mail.nysed.gov**

**2013-14 Contract Amount \$29,249,662**

BEDS Code	Building Name	Accountability Status	Time on Task \$ Amount	Class-Size Reduction \$ Amount	HS or MS Restructuring \$ Amount	Teacher/Principal Quality \$ Amount	Full Day K or Pre-K \$ Amount	ELL Programs \$ Amount	Experimental Programs \$ Amount	District-wide Programs \$ Amount	Grand Totals \$ Amount
261600010001	SCHOOL 1-MARTIN B ANDERSON	Focus	\$47,525					\$48,967			\$96,492
261600010002	SCHOOL 2-CLARA BARTON	Focus	\$47,525					\$0			\$47,525
261600010003	SCHOOL 3-NATHANIEL ROCHESTER	Priority	\$436,781					\$78,566			\$515,347
261600010004	SCHOOL 4-GEORGE MATHER FORBES	Focus	\$47,525					\$0			\$47,525
261600010005	SCHOOL 5-JOHN WILLIAMS	Focus	\$47,525					\$92,459			\$139,984
261600010007	SCHOOL 7-VIRGIL GRISSOM	Focus	\$47,525					\$51,089			\$98,614
261600010008	SCHOOL 8-ROBERTO CLEMENTE	Priority	\$47,525					\$48,967			\$96,492
261600010009	SCHOOL 9-DR MARTIN LUTHER KING JR	Priority	\$759,390					\$515,234			\$1,274,624
261600010010	SCHOOL 10-DR WALTER COOPER ACADEMY	Focus	\$424,454					\$73,307			\$497,761
261600010012	SCHOOL 12-JAMES P B DUFFY	Focus	\$289,209					\$439,602			\$728,811
261600010015	SCHOOL 15-CHILDREN'S SCHOOL OF ROCHESTER (T	Focus	\$47,525					\$0			\$47,525
261600010016	SCHOOL 16-JOHN WALTON SPENCER	Focus	\$300,696					\$0			\$300,696
261600010017	SCHOOL 17-ENRICO FERMI	Priority	\$47,525					\$773,780			\$821,305
261600010019	SCHOOL 19-DR CHARLES T LUNSFORD	Focus	\$304,673					\$0			\$304,673
261600010020	SCHOOL 20-HENRY LOMB SCHOOL	Focus	\$47,525					\$48,967			\$96,492
261600010022	SCHOOL 22-LINCOLN SCHOOL	Priority	\$47,525					\$692,267			\$739,792
261600010023	SCHOOL 23-FRANCIS PARKER	Good Standing	\$410,434					\$0			\$410,434
261600010025	SCHOOL 25-NATHANIEL HAWTHORNE	Focus	\$47,525					\$73,307			\$120,832
261600010028	SCHOOL 28-HENRY HUDSON	Focus	\$47,525					\$621,083			\$668,608
261600010029	SCHOOL 29-ADLAI E STEVENSON	Focus	\$47,525					\$0			\$47,525
261600010033	SCHOOL 33-AUDUBON	Focus	\$47,525					\$1,089,001			\$1,136,526
261600010034	SCHOOL 34-DR LOUIS A CERULLI	Priority	\$47,525					\$0			\$47,525
261600010035	SCHOOL 35-PINNACLE	Focus	\$47,525					\$752,736			\$800,261
261600010036	SCHOOL 36-HENRY W LONGFELLOW	Focus	\$47,525					\$0			\$47,525
261600010039	SCHOOL 39-ANDREW J TOWNSON	Focus	\$47,525					\$0			\$47,525
261600010041	SCHOOL 41-KODAK PARK	Priority	\$47,525					\$0			\$47,525
261600010042	SCHOOL 42-ABELARD REYNOLDS	Focus	\$47,525					\$0			\$47,525
261600010043	SCHOOL 43-THEODORE ROOSEVELT	Focus	\$47,525					\$0			\$47,525
261600010044	SCHOOL 44-LINCOLN PARK	Priority	\$47,525					\$0			\$47,525
261600010045	SCHOOL 45-MARY MCLEOD BETHUNE	Priority	\$268,442					\$0			\$268,442
261600010046	SCHOOL 46-CHARLES CARROLL	Focus	\$488,620					\$73,307			\$561,927
261600010050	SCHOOL 50-HELEN BARRETT MONTGOMERY	Focus	\$47,525					\$302,944			\$350,469
261600010052	SCHOOL 52-FRANK FOWLER DOW	Good Standing	\$47,525					\$51,089			\$98,614
261600010053	SCHOOL 53 MONTESSORI ACADEMY	Good Standing	\$47,525					\$0			\$47,525
261600010054	SCHOOL 54-FLOWER CITY COMMUNITY SCHOOL	Focus	\$47,525					\$0			\$47,525
261600010057	SCHOOL 57-EARLY CHILDHOOD SCHOOL	Focus	\$28,515					\$0			\$28,515
261600010058	SCHOOL 58-WORLD OF INQUIRY SCHOOL	Focus	\$47,525					\$0			\$47,525
261600010060	CHARLOTTE HIGH SCHOOL	Priority	\$47,525					\$143,108			\$190,633
261600010061	EAST HIGH SCHOOL	Priority	\$95,050					\$619,499			\$714,549
261600010066	JAMES MONROE HIGH SCHOOL	Priority	\$47,525					\$1,364,340			\$1,411,865
261600010067	JOSEPH C WILSON MAGNET HIGH SCHOOL	Priority	\$47,525					\$0			\$47,525
261600010068	JOSEPH C WILSON FOUNDATION ACADEMY	Focus	\$47,525					\$0			\$47,525
261600010069	SCHOOL WITHOUT WALLS	Good Standing	\$47,525					\$0			\$47,525
261600010073	NORTHEAST COLLEGE PREPARATORY HIGH SCH	Priority	\$47,525					\$78,566			\$126,091
261600010074	SCHOOL OF THE ARTS	Focus	\$47,525					\$48,967			\$96,492
261600010089	NORTHWEST COLLEGE PREPARATORY HIGH SCH	Priority	\$47,525					\$78,566			\$126,091
261600010095	ROBERT BROWN SCHOOL OF CONSTRUCTION AN	Good Standing	\$47,525					\$0			\$47,525
261600010096	ROCHESTER SCIENCE, TECHNOLOGY, ENGINEE	Good Standing	\$95,050					\$0			\$95,050
261600010097	VANGUARD COLLEGIATE HIGH SCHOOL	Good Standing	\$47,525					\$51,089			\$98,614
261600010101	INTEGRATED ARTS AND TECHNOLOGY HIGH SCHOOL	Focus	\$47,525					\$97,933			\$145,458
261600010102	ROCHESTER EARLY COLLEGE INTERNATIONAL	Good Standing	\$47,525					\$0			\$47,525
261600010103	LEADERSHIP ACADEMY FOR YOUNG MEN (THE)	None	\$47,525					\$78,566			\$126,091
<b>Subtotal</b>			<b>\$5,802,318</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,387,301</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,189,619</b>
<b>Districtwide Programs listed below:</b>											

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			Time on Task	Class-Size Reduction	HS or MS Restructuring	Teacher/Principal Quality	Full Day K or Pre-K	ELL Programs	Experimental Programs	District-wide Programs	Grand Totals
BEDS Code	Building Name	Accountability Status	\$ Amount	\$ Amount	\$ Amount	\$ Amount	\$ Amount	\$ Amount	\$ Amount	\$ Amount	\$ Amount
	Young Mothers & Interim Health Academy									1,710,504	\$1,710,504
	Rochester International Academy									3,422,176	\$3,422,176
	All City High School (Young Adult Evening HS)									7,614,377	\$7,614,377
4531	New Beginnings									331,667	\$331,667
	LyncX Academy (I'm Ready)									1,981,319	\$1,981,319
<b>Totals</b>			\$5,802,318	\$0	\$0	\$0	\$0	\$8,387,301	\$0	\$15,060,043	\$29,249,662
										<b>Remaining Contract Amount (must equal \$ 0) -</b>	<b>\$0</b>

<p><b>Program Narrative</b> - Please describe how your C4E programs, including how activities support the Regents Reform Agenda.</p>
<p>See C4E Narratives document for explanation.</p>
<p><b>Targeting Narrative</b> - Please address how your C4E programs meet student educational needs and building-level accountability status. Use the Targeting Matrix as a guide. Explain how the district and school Comprehensive Plan supports the program.</p> <p>(See 2012-13 Acc <a href="http://www.p12.nysed.gov/accountability/ESEADesignations.html">http://www.p12.nysed.gov/accountability/ESEADesignations.html</a>)</p>
<p>See C4E Narratives document for explanation.</p>
<p><b>Performance Narrative</b> - Describe the district's expected performance targets for the accountability criteria and disaggregated groups for which the school has failed to make Adequate Yearly Progress (AYP) in the past year.</p>
<p>See C4E Narratives document for explanation.</p>
<p><b>Experimental or District-wide Programs Narrative</b> - If applicable.</p>
<p>See C4E Narratives document for explanation.</p>